

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,641.0	1,660.0	1,718.0
On Roll Regular Shared-Time	3.0	1.0	0.0
On Roll Special Ed Full-Time	352.0	367.0	367.0
On Roll Special Ed Shared-Time		1.0	0.0
On Roll Subtotal	1,996.0	2,029.0	2,085.0
In Private School Placements	9.5	9.5	9.0
Sent to Other Districts Special Ed	11.0	7.0	12.0
Received	15.0	33.0	25.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	32,368,991	33,492,415	34,441,752
Total Tuition	10-1300	735,788	936,198	1,024,405
Transportation Fees From Other LEAs	10-1420-1440	21,786	14,010	14,010
Unrestricted Miscellaneous Revenues	10-1XXX	104,753	57,286	25,250
Interest Earned On Current Expense Emergency Res	10-1XXX	675	675	0
Interest Earned On Maintenance Reserve	10-1XXX	469	275	0
Interest Earned On Capital Reserve Funds	10-1XXX	753	250	250
Subtotal - Revenues From Local Sources		33,233,215	34,501,109	35,505,667
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	82,397	430,582	430,582
Extraordinary Aid	10-3131	823,295	820,108	550,000
Categorical Special Education Aid	10-3132	1,294,330	1,294,330	1,294,330
Equalization Aid	10-3176	388,569	388,569	587,981
Categorical Security Aid	10-3177	47,564	73,366	73,366
PARCC Readiness Aid	10-3181	20,170	0	0
Per Pupil Growth Aid	10-3182	20,170	0	0
Professional Learning Community Aid	10-3183	19,720	0	0
Other State Aids	10-3XXX	59,028	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	2,600	0	0
Subtotal - Revenues From State Sources		2,757,843	3,006,955	2,936,259
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	15,058	24,154	19,219
Subtotal - Revenues From Federal Sources		15,058	24,154	19,219

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	913,035	970,610	1,053,538
Withdrawal From Cap Res-For Local Share	10-307	93,000	0	0
Adjustment For Prior Year Encumbrances		0	222,705	0
Actual Revenues (Over)/Under Expenditures		-1,187,210	0	0
Total Operating Budget		35,824,941	38,725,533	39,514,683
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	38,563	39,381	39,381
Total Revenues From Local Sources	20-1XXX	38,563	39,381	39,381
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	365,437	467,236	467,236
Total Revenues From State Sources		365,437	467,236	467,236
Revenues from Federal Sources:				
Title I	20-4411-4416	163,452	180,958	180,958
Title II	20-4451-4455	39,902	46,880	46,880
Title III	20-4491-4494	26,360	27,359	27,359
I.D.E.A. Part B (Handicapped)	20-4420-4429	470,995	688,910	688,910
Total Revenues From Federal Sources		700,709	944,107	944,107
Total Grants And Entitlements		1,104,709	1,450,724	1,450,724
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	495,300	477,900	455,600
Total Revenues From Local Sources		495,300	477,900	455,600
Total Local Repayment Of Debt		495,300	477,900	455,600

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Repayment Of Debt		495,300	477,900	455,600
Total Revenues/Sources		37,424,950	40,654,157	41,421,007
Total Revenues/Sources Net of Transfers		37,424,950	40,654,157	41,421,007

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,524,760	10,147,953	10,312,308
Special Education - Instruction	11-2XX-100-XXX	3,201,994	3,410,213	3,633,733
Basic Skills/Remedial - Instruction	11-230-100-XXX	188,790	196,235	213,365
Bilingual Education - Instruction	11-240-100-XXX	182,958	211,076	189,020
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	202,236	199,487	217,037
School-Sponsored Athletics - Instruction	11-402-100-XXX	633,887	675,058	684,167
Instructional Alternative Ed Program	11-423-XXX-XXX	22,150	24,820	40,500
Community Services Programs/Operations	11-800-330-XXX	12,262	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,896,484	2,010,559	1,611,185
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	138,109	158,702	160,025
Undist. Expenditures - Health Services	11-000-213-XXX	325,703	328,004	293,497
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	524,161	605,839	540,682
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	957,492	1,041,747	1,349,604
Undist. Expenditures - Guidance	11-000-218-XXX	569,851	590,107	590,670
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,013,674	1,079,410	1,169,167
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	403,639	428,147	441,006
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	47,320	99,659	104,150
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	718,216	807,866	723,479
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,003,020	1,931,662	2,002,534
Undist. Expend. - Central Services	11-000-251-XXX	473,609	496,640	532,728
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	436,648	364,022	385,396
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	3,420,074	3,997,146	3,807,759
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	938,088	1,262,862	1,231,636
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,102,256	8,360,539	8,645,491

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		20,968,344	23,562,911	23,589,009
Interest Earned On Maintenance Reserve	10-606	469	275	0
Increase In Maintenance Reserve	10-606	200,000	0	0
Interest Earned On Current Expense Emergency Res	10-607	675	675	0
Total General Current Expense		35,138,525	38,428,703	38,879,139
Capital Expenditures:				
Equipment	12-XXX-XXX-730	152,569	238,958	172,600
Facilities Acquisition And Const. Serv.	12-000-400-XXX	116,094	40,094	444,694
Increase In Capital Reserve	10-604	417,000	0	0
Interest Deposit To Capital Reserve	10-604	753	250	250
Total Capital Outlay		686,416	279,302	617,544
Transfer Of Funds To Charter Schools	10-000-100-56X	0	17,528	18,000
General Fund Grand Total		35,824,941	38,725,533	39,514,683
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	38,563	39,381	39,381
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	32,578	32,360	32,360
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	87,193	142,819	142,819
Nonpublic Handicapped Services	20-XXX-XXX-XXX	111,276	108,950	108,950
Nonpublic Nursing Services	20-XXX-XXX-XXX	64,311	63,341	63,341
Nonpublic Technology Initiative	20-XXX-XXX-XXX	20,930	21,816	21,816
Nonpublic Security Aid	20-XXX-XXX-XXX	49,149	97,950	97,950
Total Other State Projects		365,437	467,236	467,236
Total State Projects	20-XXX-XXX-XXX	365,437	467,236	467,236
Federal Projects:				
Title I	20-XXX-XXX-XXX	163,452	180,958	180,958

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Title II	20-XXX-XXX-XXX	39,902	46,880	46,880
Title III	20-XXX-XXX-XXX	26,360	27,359	27,359
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	470,995	688,910	688,910
Total Federal Projects	20-XXX-XXX-XXX	700,709	944,107	944,107
Total Special Revenue Funds		1,104,709	1,450,724	1,450,724
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	495,300	477,900	455,600
Total Debt Service Funds		495,300	477,900	455,600
Total Expenditures/Appropriations		37,424,950	40,654,157	41,421,007
Total Expenditures Net of Transfers		37,424,950	40,654,157	41,421,007

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,173,918	1,236,444	870,057	770,057
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	286,658	611,411	878,048	878,298
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	118,936	319,405	319,680	319,680
Restricted for General Operating Budget	Legal Reserve	1,733,645	1,824,148	953,538	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	285,199	285,874	286,549	286,549
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,621	\$16,132	\$16,723	\$17,342	\$17,276
Total Classroom Instruction	\$8,357	\$8,660	\$9,019	\$9,315	\$9,329
Classroom-Salaries and Benefits	\$7,936	\$8,199	\$8,521	\$8,761	\$8,807
Classroom-General Supplies and Textbooks	\$337	\$354	\$345	\$389	\$355
Classroom-Purchased Services	\$84	\$107	\$153	\$166	\$168
Total Support Services	\$2,530	\$2,545	\$2,690	\$2,767	\$2,877
Support Services-Salaries and Benefits	\$2,168	\$2,161	\$2,248	\$2,289	\$2,352
Total Administrative Costs	\$2,213	\$2,338	\$2,241	\$2,329	\$2,288
Administration Salaries and Benefits	\$1,978	\$2,036	\$1,967	\$2,006	\$2,011
Total Operations and Maintenance of Plant	\$1,966	\$2,004	\$2,173	\$2,316	\$2,167
Operations and Maintenance-Salaries and Benefits	\$1,133	\$1,131	\$1,228	\$1,249	\$1,233
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$504	\$520	\$535	\$542	\$542
Total Equipment Costs	\$220	\$77	\$106	\$118	\$83
Legal Costs	\$28	\$39	\$36	\$43	\$36
Employee Benefits as a percentage of salaries*	31.25%	33.71%	37.56%	38.01%	38.00%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	The district is a member of Region V (Bergen County) for OT/PT, speech, evaluations and other special ed. services	0
Recycling	The district has an inter-local agreement with the Borough for recycling	0
Transportation Services, including Fuel	The district has joint transportation agreements with Region V (Bergen County) and the South Bergen Jointure Commission	0
Transportation Services, including Fuel	The district is a member of the Tri-Valley Jointure that includes Bergenfield and Dumont	0
Transportation Services, including Fuel	The district has additional transportation agreements with the school districts of Cresskill, Riverdell and Tenafly	0
Purchasing	The district is a member of Ed Data, Educational Services Commission of New Jersey and Hunterdon County ESC co-op	0
Purchasing	The district is a member of ACES for power/utilities	0
Municipal/Public Works	The district has inter-local agreements with the Borough for sharing equipment and personnel, purchasing fuel and geese control	0
Municipal/Public Works	The district has an inter-local agreement with neighboring Boards and Municipalities for lightening detection/alarms	0
Municipal/Public Works	The district has an inter-local agreement with the Police Dept. for SRO and SLEO personnel	0
Insurance Coverages and Benefits	The district is a member of the NORTHEAST BERGEN COUNTY SCHOOL BOARD INSURANCE GROUP (NESBIG)	0

ID=New Milford Borough

Category	Amount
(A) General Fund School Levy	33,967,083
(D) Total School Levy	34,431,283
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,577,847,293
(H) Estimated Equalized Valuation (as of 10/01/18)	1,903,800,931
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.1527
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1822
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.7842
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.8086

Name=Kate Suozzo

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$82,320
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,025
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Maximum
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kate Suozzo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kristin Caputo

Category	Measure
Job Title	Other
Job Title II	Director of Elem Educ.
Base Annual Salary Amount	\$111,132
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Maximum
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kristin Caputo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lauren Odoksta

Category	Measure
Job Title	Other
Job Title II	Director of C & I
Base Annual Salary Amount	\$128,625
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Maximum
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Lauren Odoksta

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lorraine Valcarcel

Category	Measure
Job Title	Other
Job Title II	Administrative Assistant
Base Annual Salary Amount	\$80,844
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Maximum
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Lorraine Valcarcel

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Polizzi

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$185,381
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$9,700
Total Bonuses Amount	\$27,789
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Only upon Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Maximum
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Polizzi

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Sawicz

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$172,457
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$25,851
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Maximum
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Sawicz

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ronald Stokes

Category	Measure
Job Title	Other
Job Title II	Building and Grounds
Base Annual Salary Amount	\$133,001
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Maximum
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Ronald Stokes

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	10 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Ronald Watson

Category	Measure
Job Title	Other
Job Title II	Tech Coordinator
Base Annual Salary Amount	\$135,075
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$2,100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Maximum
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Ronald Watson

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 Days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Stacy Novoshelski

Category	Measure
Job Title	Other
Job Title II	Data District Coordinator
Base Annual Salary Amount	\$126,070
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Maximum
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Stacy Novoshelski

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Theresa Fischer

Category	Measure
Job Title	Other
Job Title II	Administrative Assistant
Base Annual Salary Amount	\$89,459
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Maximum
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Theresa Fischer

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Whitney Perro

Category	Measure
Job Title	Other
Job Title II	Director of Spec. Service
Base Annual Salary Amount	\$171,426
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/19
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	25
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$3,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum
Contractual Post-Employment Benefit Description of Payout of Personal days	Maximum
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported



Name=Whitney Perro

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	5 days
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported